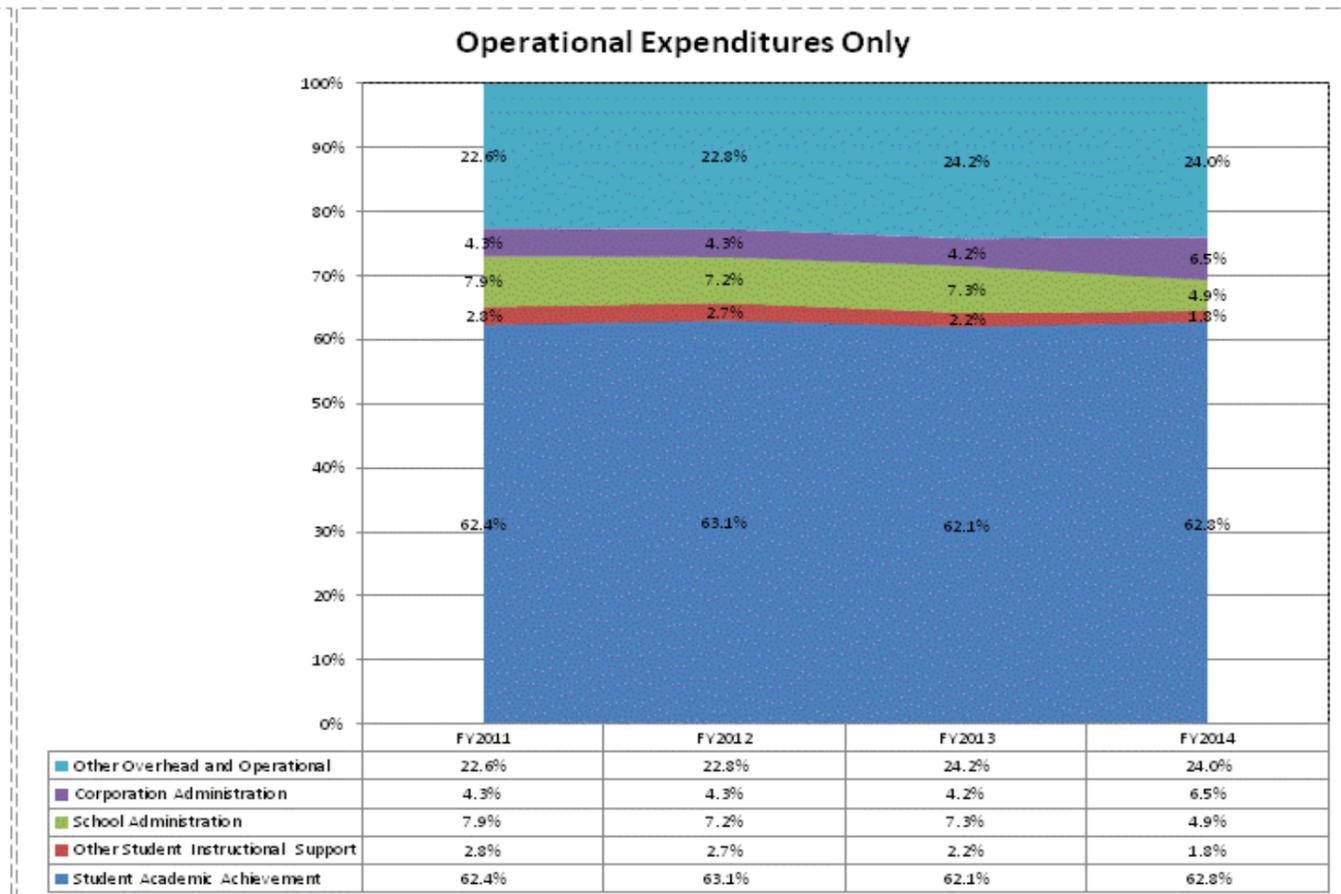
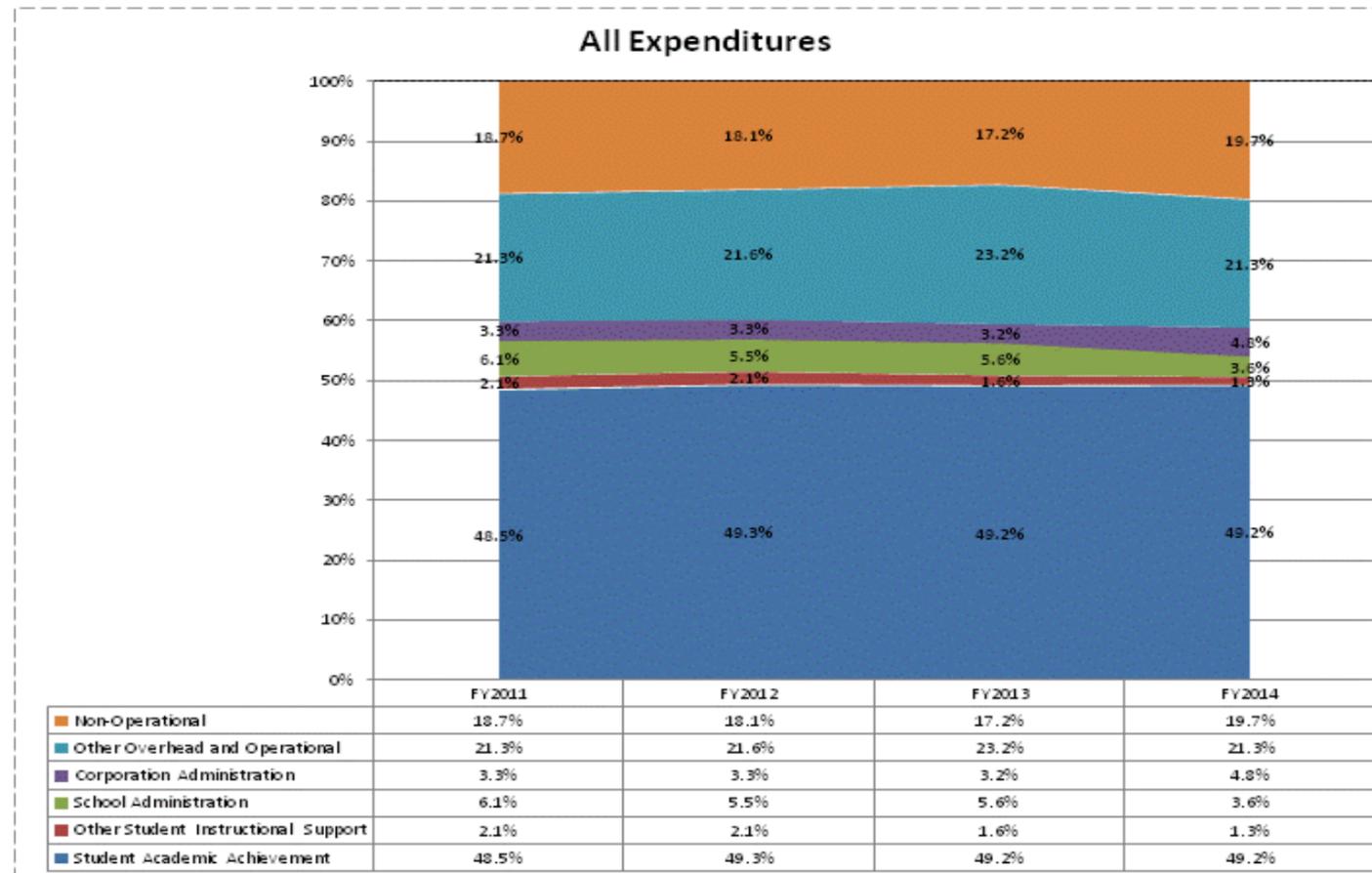


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,407,030	49.2%	\$2,492,225	49.2%
Student Instructional Support	\$248,353	5.2%	\$345,772	5.1%	\$352,611	7.2%	\$248,091	4.9%
Overhead and Operational Nonoperational	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,292,483	26.4%	\$1,325,361	26.2%
Nonoperational	\$832,789	17.4%	\$2,326,524	34.0%	\$844,549	17.2%	\$996,915	19.7%
Grand Total	\$4,794,090		\$6,837,697		\$4,896,674		\$5,062,591	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.8%	44.6%	56.4%	54.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eminence Community School Corp (5910)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$11,885	\$16,156	N/A	N/A	36%
11100 Regular Programs; Elementary	\$551,882	\$863,598	\$700,190	\$689,580	25%	-20%	-2%
11300 Regular Programs; High School	\$954,010	\$1,328,765	\$1,191,000	\$1,233,094	29%	-7%	4%
11590 Other Vocational Education Programs	\$19,037	\$5,710	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$9,431	\$34,395	\$0	\$37,147	294%	8%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$39,419	\$0	N/A	N/A	-100%
12350 Physical Impairment; Homebound	\$1,827	\$753	\$0	\$0	-100%	-100%	N/A
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	-\$300	\$0	N/A	N/A	N/A
12610 Learning Disability	\$46,462	\$0	\$30	\$300	-99%	N/A	> 500%
12810 Special Education Preschool	\$0	\$1,072	\$11,000	\$0	N/A	-100%	-100%
12900 Other Special Programs	\$0	\$0	\$69,109	\$0	N/A	N/A	-100%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$32	\$1,000	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	-\$4,350	\$0	\$0	\$0	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$126,405	\$155,034	\$148,214	\$136,772	8%	-12%	-8%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$207,198	\$141,101	\$106,422	\$140,868	-32%	0%	32%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$83	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$107	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,123	\$7,575	\$20,774	\$8,269	-61%	9%	-60%
22220 Library/Media Services; School Library	\$4,379	\$5,790	\$4,816	\$1,887	-57%	-67%	-61%
22230 Library/Media Services; Audiovisual	\$985	\$975	\$417	\$4	-100%	-100%	-99%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,321	\$5,387	\$3,621	N/A	-68%	-33%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$52,247	\$31,126	\$3,952	N/A	-92%	-87%
22360 Instruction, Related Technology; Network Support	\$0	\$11,427	\$1,627	\$2,662	N/A	-77%	64%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$6,453	\$35,695	\$180,313	N/A	> 500%	405%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,275	\$65,657	\$26,543	\$31,006	-53%	-53%	17%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,151	\$13,015	\$3,595	\$6,488	-9%	-50%	80%
26497 2007 Account Code - Teachers Retirement Fund	\$132,656	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,144,503	\$2,705,888	\$2,407,030	\$2,492,225	16%	-8%	4%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$310	\$31,552	\$56,838	\$42,209	> 500%	34%	-26%
21340 Health Services; Nurse Services	\$22,048	\$41,751	\$23,692	\$23,423	6%	-44%	-1%
21420 Psychological Testing	\$2,683	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$154	\$0	\$192	N/A	25%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$137	\$66	N/A	N/A	-52%
24100 Office of The Principal	\$177,098	\$272,314	\$271,944	\$182,200	3%	-33%	-33%
Student Instructional Support Total	\$202,139	\$345,772	\$352,611	\$248,091	23%	-28%	-30%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$6,380	\$5,579	\$1,278	\$1,505	-76%	-73%	18%
23150 Board of Education; Legal Services	\$15,730	\$7,842	\$10,435	\$11,375	-28%	45%	9%
23160 Board of Education; Promotion Expenses	\$366	\$1,671	\$1,523	\$2,622	> 500%	57%	72%
23210 Executive Administration; Office of The Superintendent	\$160,559	\$240,639	\$141,561	\$228,536	42%	-5%	61%
23220 Executive Administration; Community Relations	\$1,119	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$6	\$0	\$932	\$468	> 500%	N/A	-50%
25192 Other Fiscal Services; Petty Cash	\$225	\$29,903	\$0	\$0	-100%	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$606	\$1,843	\$183	N/A	-70%	-90%
25195 Other Fiscal Services; Bank Account Service Charge	\$894	\$706	\$87	\$130	-86%	-82%	48%
25740 Personnel Services; Noninstructional Personnel Training	\$82	\$0	\$0	\$0	-100%	N/A	N/A
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$231	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eminence Community School Corp (5910)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25920 Ditch Assessments	\$0	\$0	\$0	\$91	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$319,692	\$406,652	\$379,083	\$398,019	25%	-2%	5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,555	\$10,384	\$6,979	\$16,574	94%	60%	137%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,535	\$14,560	\$10,363	\$12,649	-38%	-13%	22%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$436	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	-\$50	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$46,599	\$22,690	\$52,090	\$57,407	23%	153%	10%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$16,235	\$30,918	N/A	N/A	90%
27100 Student Transportation; Vehicle Operation	\$54,615	\$113,554	\$64,955	\$53,815	-1%	-53%	-17%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$26,256	\$54,282	\$38,930	\$51,513	96%	-5%	32%
27400 Student Transportation; Purchase of School Buses	\$0	\$83,703	\$110,292	\$41,960	N/A	-50%	-62%
27500 Student Transportation; Insurance on Buses	\$8,454	\$1,730	\$5,339	\$5,933	-30%	243%	11%
27700 Student Transportation; Contracted Transportation Services	\$249,160	\$259,184	\$232,384	\$233,706	-6%	-10%	1%
27900 Student Transportation; Other Student Transportation Services	\$7,319	\$7,720	\$10,757	\$8,567	17%	11%	-20%
31100 Food Services Operations; Service Area Direction	\$60,500	\$83,970	\$82,129	\$66,804	10%	-20%	-19%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$1,074	\$0	\$0	N/A	-100%	N/A
31400 Food Services Operations; Food Purchases	\$101,909	\$112,006	\$100,127	\$100,922	-1%	-10%	1%
31900 Other Food Services	\$3,438	\$828	\$25,162	\$1,715	-50%	107%	-93%
Overhead and Operational Total	\$1,092,828	\$1,459,512	\$1,292,483	\$1,325,361	21%	-9%	3%
Nonoperational							
33200 Community Recreation	\$4,418	\$15,436	\$15,953	\$6,601	49%	-57%	-59%
33400 Athletic Coaches	\$17,938	\$17,779	\$26,436	\$19,831	11%	12%	-25%
43000 Facilities Acquisition and Construction; Professional Services	\$12,678	\$1,364,834	\$21,928	\$79,001	> 500%	-94%	260%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$4,191	\$863	\$1,243	\$1,868	-55%	116%	50%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,559	\$183,105	\$143,584	\$160,333	127%	-12%	12%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,036	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,490	\$84,081	\$56,935	\$51,976	-22%	-38%	-9%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,179	\$0	\$2,486	N/A	-52%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$87,873	\$79,449	\$60,759	\$126,070	43%	59%	107%
51100 Debt Services; Principal on Debt; Bonds	\$66,828	\$66,302	\$33,713	\$65,250	-2%	-2%	94%
52200 Debt Services; Interest on Debt; Temporary Loans	\$6,613	\$17,460	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$433,000	\$485,000	\$484,000	\$483,500	12%	0%	0%
54200 Common School Fund; Principal	\$57,071	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$827,659	\$2,326,524	\$844,549	\$996,915	20%	-57%	18%
Prorated By Fund							
26491 2007 Account Code - PERF	\$51,775	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$154,961	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$8,309	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$295,980	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,800	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$14,137	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$526,961	\$0	\$0	\$0	N/A	N/A	N/A